

Relatório de Produção Anual 2015
 Contrato de Gestão R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	1.629,0	2.496,0	65,26%	1.791,0	2.496,0	71,75%	2.530,0	2.496,0	101,36%	2.269,0	2.496,0	90,91%	1.378,0	2.496,0	55,21%	1.450,0	2.496,0	58,09%
UBS DOM LUCIANO BERGAMIN	264,0	333,0	79,28%	236,0	333,0	70,87%	238,0	333,0	71,47%	253,0	333,0	75,98%	283,0	333,0	84,98%	53,0	333,0	15,92%
UBS VARGEM GRANDE	1.733,0	2.912,0	59,51%	1.461,0	2.912,0	50,17%	1.387,0	2.912,0	47,63%	1.266,0	2.912,0	43,48%	1.522,0	2.912,0	52,27%	1.311,0	2.912,0	45,02%
UBS JARDIM IPORÃ	1.036,0	1.664,0	62,26%	543,0	1.664,0	32,63%	605,0	1.664,0	36,36%	553,0	1.664,0	33,23%	953,0	1.664,0	57,27%	847,0	1.664,0	50,90%
UBS JARDIM EMBURÁ	225,0	666,0	33,78%	310,0	666,0	46,55%	423,0	666,0	63,51%	321,0	666,0	48,20%	380,0	666,0	57,06%	381,0	666,0	57,21%
UBS COLÔNIA	748,0	666,0	112,31%	663,0	666,0	99,55%	799,0	666,0	119,97%	695,0	666,0	104,35%	717,0	666,0	107,66%	704,0	666,0	105,71%
UBS BARRAGEM	763,0	666,0	114,56%	619,0	666,0	92,94%	619,0	666,0	92,94%	628,0	666,0	94,29%	751,0	666,0	112,76%	524,0	666,0	78,68%
UBS JARDIM DAS FONTES	678,0	666,0	101,80%	524,0	666,0	78,68%	203,0	666,0	30,48%	717,0	666,0	107,66%	720,0	666,0	108,11%	704,0	666,0	105,71%
UBS JARDIM SANTA FÉ	664,0	1.248,0	53,21%	682,0	1.248,0	54,65%	851,0	1.248,0	68,19%	1.014,0	1.248,0	81,25%	801,0	1.248,0	64,18%	909,0	1.248,0	72,84%
UBS JARDIM SILVEIRA	367,0	333,0	110,21%	219,0	333,0	65,77%	99,0	333,0	29,73%	370,0	333,0	111,11%	370,0	333,0	111,11%	391,0	333,0	117,42%
UBS MARSILAC	197,0	333,0	59,16%	261,0	333,0	78,38%	381,0	333,0	114,41%	312,0	333,0	93,69%	294,0	333,0	88,29%	297,0	333,0	89,19%
UBS NOVA AMÉRICA	296,0	333,0	88,89%	287,0	333,0	86,19%	463,0	333,0	139,04%	418,0	333,0	125,53%	417,0	333,0	125,23%	408,0	333,0	122,52%
UBS VILA MARCELO	356,0	832,0	42,79%	313,0	832,0	37,62%	380,0	832,0	45,67%	500,0	832,0	60,10%	643,0	832,0	77,28%	558,0	832,0	67,07%
UBS VILA ROSCHEL	677,0	832,0	81,37%	525,0	832,0	63,10%	407,0	832,0	48,92%	573,0	832,0	68,87%	160,0	832,0	19,23%	358,0	832,0	43,03%
TOTAL	9.633,0	13.980,0	68,91%	8.434,0	13.980,0	60,33%	9.385,0	13.980,0	67,13%	9.889,0	13.980,0	70,74%	9.389,0	13.980,0	67,16%	8.895,0	13.980,0	63,63%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	760,0	936,0	81,20%	850,0	936,0	90,81%	1.102,0	936,0	117,74%	1.263,0	936,0	134,94%	1.128,0	936,0	120,51%	1.218,0	936,0	130,13%
UBS DOM LUCIANO BERGAMIN	67,0	104,0	64,42%	100,0	104,0	96,15%	134,0	104,0	128,85%	82,0	104,0	78,85%	128,0	104,0	123,08%	130,0	104,0	125,00%
UBS VARGEM GRANDE	783,0	1.092,0	71,70%	863,0	1.092,0	79,03%	1.188,0	1.092,0	108,79%	1.081,0	1.092,0	98,99%	1.371,0	1.092,0	125,55%	1.197,0	1.092,0	109,62%
UBS JARDIM IPORÃ	561,0	624,0	89,90%	832,0	624,0	133,33%	942,0	624,0	150,96%	780,0	624,0	125,00%	681,0	624,0	109,13%	715,0	624,0	114,58%
UBS JARDIM EMBURÁ	169,0	208,0	81,25%	322,0	208,0	154,81%	406,0	208,0	195,19%	357,0	208,0	171,63%	376,0	208,0	180,77%	356,0	208,0	171,15%
UBS COLÔNIA	181,0	208,0	87,02%	291,0	208,0	139,90%	533,0	208,0	256,25%	428,0	208,0	205,77%	418,0	208,0	200,96%	368,0	208,0	176,92%
UBS BARRAGEM	295,0	208,0	141,83%	246,0	208,0	118,27%	386,0	208,0	185,58%	222,0	208,0	106,73%	108,0	208,0	51,92%	152,0	208,0	73,08%
UBS JARDIM DAS FONTES	260,0	208,0	125,00%	287,0	208,0	137,98%	387,0	208,0	186,06%	305,0	208,0	146,63%	279,0	208,0	134,13%	238,0	208,0	114,42%
UBS JARDIM SANTA FÉ	319,0	468,0	68,16%	261,0	468,0	55,77%	416,0	468,0	88,89%	438,0	468,0	93,59%	409,0	468,0	87,39%	283,0	468,0	60,47%
UBS JARDIM SILVEIRA	191,0	104,0	183,65%	184,0	104,0	176,92%	228,0	104,0	219,23%	208,0	104,0	200,00%	160,0	104,0	153,85%	31,0	104,0	29,81%
UBS MARSILAC	74,0	104,0	71,15%	99,0	104,0	95,19%	141,0	104,0	135,58%	103,0	104,0	99,04%	107,0	104,0	102,88%	65,0	104,0	62,50%
UBS NOVA AMÉRICA	182,0	104,0	175,00%	169,0	104,0	162,50%	146,0	104,0	140,38%	188,0	104,0	180,77%	209,0	104,0	200,96%	197,0	104,0	189,42%
UBS VILA MARCELO	179,0	312,0	57,37%	212,0	312,0	67,95%	330,0	312,0	105,77%	232,0	312,0	74,36%	271,0	312,0	86,86%	291,0	312,0	93,27%
UBS VILA ROSCHEL	328,0	312,0	105,13%	463,0	312,0	148,40%	627,0	312,0	200,96%	548,0	312,0	175,64%	527,0	312,0	168,91%	521,0	312,0	166,99%
TOTAL	4.349,0	4.992,0	87,12%	5.179,0	4.992,0	103,75%	6.966,0	4.992,0	139,54%	6.235,0	4.992,0	124,90%	6.172,0	4.992,0	123,64%	5.762,0	4.992,0	115,42%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE																		
COMUNITÁRIO DE SAÚDE ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	6.364,0	7.200,0	88,39%	6.547,0	7.200,0	90,93%	7.194,0	7.200,0	99,92%	6.822,0	7.200,0	94,75%	7.171,0	7.200,0	99,60%	6.918,0	7.200,0	96,08%
UBS DOM LUCIANO BERGAMIN	580,0	780,0	74,36%	455,0	780,0	58,33%	458,0	780,0	58,72%	406,0	780,0	52,05%	619,0	780,0	79,36%	655,0	780,0	83,97%
UBS VARGEM GRANDE	5.917,0	7.200,0	82,18%	5.583,0	7.200,0	77,54%	6.037,0	7.200,0	83,85%	5.643,0	7.200,0	78,38%	5.810,0	7.200,0	80,69%	5.715,0	7.200,0	79,38%
UBS JARDIM IPORÃ	4.925,0	4.800,0	102,60%	4.594,0	4.800,0	95,71%	4.935,0	4.800,0	102,81%	4.752,0	4.800,0	99,00%	4.936,0	4.800,0	102,83%	4.634,0	4.800,0	96,54%
UBS JARDIM EMBURÁ	1.652,0	1.560,0	105,90%	1.586,0	1.560,0	101,67%	1.614,0	1.560,0	103,46%	1.553,0	1.560,0	99,55%	1.657,0	1.560,0	106,22%	1.618,0	1.560,0	103,72%
UBS COLÔNIA	1.407,0	1.430,0	98,39%	1.422,0	1.430,0	99,44%	1.469,0	1.430,0	102,73%	1.553,0	1.430,0	108,60%	1.561,0	1.430,0	109,16%	1.417,0	1.430,0	99,09%
UBS BARRAGEM	1.448,0	1.560,0	92,82%	1.418,0	1.560,0	90,90%	1.461,0	1.560,0	93,65%	1.558,0	1.560,0	99,87%	1.594,0	1.560,0	102,18%	1.563,0	1.560,0	100,19%
UBS JARDIM DAS FONTES	2.406,0	1.560,0	154,23%	2.506,0	1.560,0	160,64%	2.641,0	1.560,0	169,29%	2.261,0	1.560,0	144,94%	2.126,0	1.560,0	136,28%	2.179,0	1.560,0	139,68%
UBS JARDIM SANTA FÉ	2.662,0	3.600,0	73,94%	2.466,0	3.600,0	68,50%	3.013,0	3.600,0	83,69%	2.791,0	3.600,0	77,53%	3.001,0	3.600,0	83,36%	3.010,0	3.600,0	83,61%
UBS JARDIM SILVEIRA	852,0	780,0	109,23%	915,0	780,0	117,31%	967,0	780,0	123,97%	913,0	780,0	117,05%	749,0	780,0	96,03%	771,0	780,0	98,85%
UBS MARSILAC	513,0	780,0	65,77%	523,0	780,0	67,05%	537,0	780,0	68,85%	522,0	780,0	66,92%	509,0	780,0	65,26%	549,0	780,0	70,38%
UBS NOVA AMÉRICA	969,0	910,0	106,48%	868,0	910,0	95,38%	963,0	910,0	105,82%	977,0	910,0	107,36%	958,0	910,0	105,27%	916,0	910,0	100,66%
UBS VILA MARCELO	1.741,0	2.400,0	72,54%	1.506,0	2.400,0	62,75%	2.038,0	2.400,0	84,92%	1.955,0	2.400,0	81,46%	2.184,0	2.400,0	91,00%	2.141,0	2.400,0	89,21%
UBS VILA ROSCHEL	2.138,0	2.400,0	89,08%	1.967,0	2.400,0	81,96%	2.032,0	2.400,0	84,67%	2.038,0	2.400,0	84,92%	2.726,0	2.400,0	113,58%	2.081,0	2.400,0	86,71%
TOTAL	33.574,0	36.960,0	90,84%	32.356,0	36.960,0	87,54%	35.359,0	36.960,0	95,67%	33.744,0	36.960,0	91,30%	35.601,0	36.960,0	96,32%	34.167,0	36.960,0	92,

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.04-Nº EQUIPES ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO		6,0			6,0			6,0			6,0			6,0			6,0	
UBS DOM LUCIANO BERGAMIN		1,0			1,0			1,0			1,0			1,0			1,0	
UBS VARGEM GRANDE		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM IPORÃ		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM EMBURÁ		2,0			2,0			2,0			2,0			2,0			2,0	
UBS COLÔNIA		2,0			2,0			2,0			2,0			2,0			2,0	
UBS BARRAGEM		2,0			2,0			2,0			2,0			2,0			2,0	
UBS JARDIM DAS FONTES		2,0			2,0			2,0			2,0			2,0			2,0	
UBS JARDIM SANTA FÉ		3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM SILVEIRA		1,0			1,0			1,0			1,0			1,0			1,0	
UBS MARSILAC		1,0			1,0			1,0			1,0			1,0			1,0	
UBS NOVA AMÉRICA		1,0			1,0			1,0			1,0			1,0			1,0	
UBS VILA MARCELO		2,0			2,0			2,0			2,0			2,0			2,0	
UBS VILA ROSCHEL		2,0			2,0			2,0			2,0			2,0			2,0	
TOTAL		36,0			36,0			36,0			36,0			36,0			36,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS																		
ODONTO ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	207,0	208,0	99,52%	203,0	208,0	97,60%	242,0	208,0	116,35%	225,0	208,0	108,17%	621,0	208,0	298,56%	643,0	208,0	309,13%
UBS DOM LUCIANO BERGAMIN	15,0	208,0	7,21%	98,0	208,0	47,12%	207,0	208,0	99,52%	130,0	208,0	62,50%	117,0	208,0	56,25%	141,0	208,0	67,79%
UBS VARGEM GRANDE	246,0	416,0	59,13%	407,0	416,0	97,84%	492,0	416,0	118,27%	430,0	416,0	103,37%	224,0	416,0	53,85%	323,0	416,0	77,64%
UBS JARDIM IPORÃ	190,0	208,0	91,35%	194,0	208,0	93,27%	142,0	208,0	68,27%	59,0	208,0	28,37%	226,0	208,0	108,65%	213,0	208,0	102,40%
UBS JARDIM EMBURÁ	323,0	208,0	155,29%	224,0	208,0	107,69%	270,0	208,0	129,81%	276,0	208,0	132,69%	181,0	208,0	87,02%	263,0	208,0	126,44%
UBS COLÔNIA	160,0	208,0	76,92%	207,0	208,0	99,52%	182,0	208,0	87,50%	195,0	208,0	93,75%	144,0	208,0	69,23%	236,0	208,0	113,46%
UBS BARRAGEM	0,0	208,0	0,00%	123,0	208,0	59,13%	196,0	208,0	94,23%	150,0	208,0	72,12%	182,0	208,0	87,50%	205,0	208,0	98,56%
UBS JARDIM DAS FONTES	45,0	208,0	21,63%	64,0	208,0	30,77%	150,0	208,0	72,12%	179,0	208,0	86,06%	48,0	208,0	23,08%	92,0	208,0	44,23%
UBS JARDIM SANTA FÉ	212,0	208,0	101,92%	179,0	208,0	86,06%	235,0	208,0	112,98%	188,0	208,0	90,38%	97,0	208,0	46,63%	199,0	208,0	95,67%
UBS MARSILAC	0,0	208,0	0,00%	151,0	208,0	72,60%	201,0	208,0	96,63%	153,0	208,0	73,56%	129,0	208,0	62,02%	169,0	208,0	81,25%
UBS NOVA AMÉRICA	0,0	208,0	0,00%	162,0	208,0	77,88%	208,0	208,0	100,00%	199,0	208,0	95,67%	80,0	208,0	38,46%	524,0	208,0	251,92%
UBS VILA MARCELO	200,0	208,0	96,15%	144,0	208,0	69,23%	166,0	208,0	79,81%	190,0	208,0	91,35%	122,0	208,0	58,65%	177,0	208,0	85,10%
TOTAL	1.598,0	2.704,0	59,10%	2.156,0	2.704,0	79,73%	2.691,0	2.704,0	99,52%	2.374,0	2.704,0	87,80%	2.171,0	2.704,0	80,29%	3.185,0	2.704,0	117,79%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA																		
EQUIPE ODONTO ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	791,0	1.248,0	63,38%	719,0	1.248,0	57,61%	894,0	1.248,0	71,63%	853,0	1.248,0	68,35%	892,0	1.248,0	71,47%	1.183,0	1.248,0	94,79%
UBS DOM LUCIANO BERGAMIN	38,0	832,0	4,57%	437,0	832,0	52,52%	541,0	832,0	65,02%	477,0	832,0	57,33%	472,0	832,0	56,73%	596,0	832,0	71,63%
UBS VARGEM GRANDE	942,0	2.080,0	45,29%	1.892,0	2.080,0	90,96%	1.807,0	2.080,0	86,88%	1.758,0	2.080,0	84,52%	510,0	2.080,0	24,52%	1.322,0	2.080,0	63,56%
UBS JARDIM IPORÃ	533,0	832,0	64,06%	540,0	832,0	64,90%	363,0	832,0	43,63%	123,0	832,0	14,78%	357,0	832,0	42,91%	505,0	832,0	60,70%
UBS JARDIM EMBURÁ	744,0	832,0	89,42%	738,0	832,0	88,70%	1.699,0	832,0	204,21%	707,0	832,0	84,98%	569,0	832,0	68,39%	716,0	832,0	86,06%
UBS COLÔNIA	726,0	1.248,0	58,17%	1.048,0	1.248,0	83,97%	631,0	1.248,0	50,56%	881,0	1.248,0	70,59%	462,0	1.248,0	37,02%	2.102,0	1.248,0	168,43%
UBS BARRAGEM	0,0	832,0	0,00%	473,0	832,0	56,85%	1.145,0	832,0	137,62%	753,0	832,0	90,50%	718,0	832,0	86,30%	959,0	832,0	115,26%
UBS JARDIM DAS FONTES	126,0	832,0	15,14%	214,0	832,0	25,72%	557,0	832,0	66,95%	826,0	832,0	99,28%	118,0	832,0	14,18%	377,0	832,0	45,31%
UBS JARDIM SANTA FÉ	883,0	1.248,0	70,75%	808,0	1.248,0	64,74%	1.347,0	1.248,0	107,93%	1.656,0	1.248,0	132,69%	261,0	1.248,0	20,91%	997,0	1.248,0	79,89%
UBS MARSILAC	0,0	832,0	0,00%	525,0	832,0	63,10%	907,0	832,0	109,01%	676,0	832,0	81,25%	382,0	832,0	45,91%	580,0	832,0	69,71%
UBS NOVA AMÉRICA	0,0	1.248,0	0,00%	497,0	1.248,0	39,82%	843,0	1.248,0	67,55%	938,0	1.248,0	75,16%	257,0	1.248,0	20,59%	1.276,0	1.248,0	102,24%
UBS VILA MARCELO	544,0	832,0	65,38%	454,0	832,0	54,57%	611,0	832,0	73,44%	556,0	832,0	66,83%	324,0	832,0	38,94%	508,0	832,0	61,06%
TOTAL	5.327,0	12.896,0	41,31%	8.345,0	12.896,0	64,71%	11.345,0	12.896,0	87,97%	10.204,0	12.896,0	79,13%	5.322,0	12.896,0	41,27%	11.121,0	12.896,0	86,24%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO																		
URGÊNCIA EM AT. BÁSICA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA JARDIM CAMPINAS	5.451,0			5.565,0			7.622,0			6.930,0			6.274,0			5.609,0		
TOTAL	5.451,0			5.565,0			7.622,0			6.930,0			6.274,0			5.609,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO																		
URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA JARDIM CAMPINAS	470,0			445,0			552,0			400,0			238,0			182,0		
TOTAL	470,0			445,0			552,0			400,0			238,0			182,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO																		
URGÊNCIA AT.BÁSICA C/REMOÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA JARDIM CAMPINAS	69,0			49,0			68,0			67,0			40,0			44,0		
TOTAL	69,0			49,0			68,0			67,0			40,0			44,0		
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																		
FAMÍLIA / PRODUÇÃO: 13.50.02.01-Nº CONSULTA																		
COMPARTILHADA GO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	36,0	32,0	112,50%	28,0	32,0	87,50%	28,0	32,0	87,50%	25,0	32,0	78,13%	36,0	32,0	112,50%	6,0	32,0	18,75%
UBS VARGEM GRANDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	6,0	32,0	18,75%	11,0	32,0	34,38%	6,0	32,0	18,75%
UBS JARDIM EMBURÁ	20,0	32,0	62,50%	34,0	32,0	106,25%	69,0	32,0	215,63%	23,0	32,0	71,88%	26,0	32,0	81,25%	1,0	32,0	3,13%
TOTAL	56,0	96,0	58,33%	62,0	96,0	64,58%	97,0	96,0	101,04%	54,0	96,0	56,25%	73,0	96,0	76,04%	13,0	96,0	13,54%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																		
FAMÍLIA / PRODUÇÃO: 13.50.02.02-Nº VD																		
COMPARTILHADA GO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	8,0	8,0	100,00%	6,0	8,0	75,00%	6,0	8,0	75,00%	5,0	8,0	62,50%	11,0	8,0	137,50%	1,0	8,0	12,50%
UBS VARGEM GRANDE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	6,0	8,0	75,00%	2,0	8,0	25,00%	0,0	8,0	0,00%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
TOTAL	8,0	24,0	33,33%	6,0	24,0	25,00%	6,0	24,0	25,00%	11,0	24,0	45,83%	13,0	24,0	54,17%	1,0	24,0	4,17%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																		
FAMÍLIA / PRODUÇÃO: 13.50.05.01-Nº CONSULTA																		
COMPARTILHADA PEDIATRA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	36,0	32,0	112,50%	18,0	32,0	56,25%	11,0	32,0	34,38%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%
UBS VARGEM GRANDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	9,0	32,0	28,13%	0,0	32,0	0,00%
UBS JARDIM EMBURÁ	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%
TOTAL	36,0	96,0	37,50%	18,0	96,0	18,75%	11,0	96,0	11,46%	0,0	96,0	0,00%	9,0	96,0	9,38%	0,0	96,0	0,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																		
FAMÍLIA / PRODUÇÃO: 13.50.05.02-Nº VD																		
COMPARTILHADA PEDIATRA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	7,0	8,0	87,50%	6,0	8,0	75,00%	2,0	8,0	25,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
UBS VARGEM GRANDE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
TOTAL	7,0	24,0	29,17%	6,0	24,0	25,00%	2,0	24,0	8,33%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.06.01-Nº CONSULTA COMPARTILHADA PSQUIATRA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	46,0	32,0	143,75%	10,0	32,0	31,25%	42,0	32,0	131,25%	1,0	32,0	3,13%	64,0	32,0	200,00%	42,0	32,0	131,25%
UBS VARGEM GRANDE	30,0	32,0	93,75%	28,0	32,0	87,50%	18,0	32,0	56,25%	9,0	32,0	28,13%	4,0	32,0	12,50%	1,0	32,0	3,13%
TOTAL	76,0	64,0	118,75%	38,0	64,0	59,38%	60,0	64,0	93,75%	10,0	64,0	15,63%	68,0	64,0	106,25%	43,0	64,0	67,19%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.06.02-Nº VD COMPARTILHADA PSQUIATRA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	9,0	8,0	112,50%	2,0	8,0	25,00%	2,0	8,0	25,00%	1,0	8,0	12,50%	8,0	8,0	100,00%	20,0	8,0	250,00%
UBS VARGEM GRANDE	0,0	8,0	0,00%	0,0	8,0	0,00%	2,0	8,0	25,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
TOTAL	9,0	16,0	56,25%	2,0	16,0	12,50%	4,0	16,0	25,00%	1,0	16,0	6,25%	8,0	16,0	50,00%	20,0	16,0	125,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.01-Nº CONSULTA COMPARTILHADA ASS.SOCIAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	61,0	36,0	169,44%	4,0	36,0	11,11%	8,0	36,0	22,22%	12,0	36,0	33,33%	16,0	36,0	44,44%	10,0	36,0	27,78%
UBS VARGEM GRANDE	42,0	36,0	116,67%	15,0	36,0	41,67%	9,0	36,0	25,00%	31,0	36,0	86,11%	0,0	36,0	0,00%	18,0	36,0	50,00%
UBS JARDIM EMBURÁ	0,0	36,0	0,00%	0,0	36,0	0,00%	0,0	36,0	0,00%	5,0	36,0	13,89%	2,0	36,0	5,56%	0,0	36,0	0,00%
TOTAL	103,0	108,0	95,37%	19,0	108,0	17,59%	17,0	108,0	15,74%	48,0	108,0	44,44%	18,0	108,0	16,67%	28,0	108,0	25,93%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.02-Nº VD COMPARTILHADA ASS. SOCIAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	24,0	20,0	120,00%	6,0	20,0	30,00%	1,0	20,0	5,00%	33,0	20,0	165,00%	24,0	20,0	120,00%	34,0	20,0	170,00%
UBS VARGEM GRANDE	13,0	20,0	65,00%	9,0	20,0	45,00%	14,0	20,0	70,00%	8,0	20,0	40,00%	0,0	20,0	0,00%	8,0	20,0	40,00%
UBS JARDIM EMBURÁ	5,0	20,0	25,00%	13,0	20,0	65,00%	0,0	20,0	0,00%	12,0	20,0	60,00%	16,0	20,0	80,00%	3,0	20,0	15,00%
TOTAL	42,0	60,0	70,00%	28,0	60,0	46,67%	15,0	60,0	25,00%	53,0	60,0	88,33%	40,0	60,0	66,67%	45,0	60,0	75,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.01-Nº CONSULTA COMPARTILHADA ED. FÍSICO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	0,0	8,0	0,00%	0,0	8,0	0,00%	2,0	8,0	25,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	4,0	8,0	50,00%
UBS VARGEM GRANDE	18,0	8,0	225,00%	5,0	8,0	62,50%	4,0	8,0	50,00%	5,0	8,0	62,50%	3,0	8,0	37,50%	3,0	8,0	37,50%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	20,0	8,0	250,00%	17,0	8,0	212,50%	1,0	8,0	12,50%	5,0	8,0	62,50%	4,0	8,0	50,00%
TOTAL	18,0	24,0	75,00%	25,0	24,0	104,17%	23,0	24,0	95,83%	6,0	24,0	25,00%	8,0	24,0	33,33%	11,0	24,0	45,83%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.02-Nº VD COMPARTILHADA ED. FÍSICO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	6,0	8,0	75,00%
UBS VARGEM GRANDE	12,0	8,0	150,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	5,0	8,0	62,50%	1,0	8,0	12,50%	5,0	8,0	62,50%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	13,0	8,0	162,50%	30,0	8,0	375,00%	8,0	8,0	100,00%	13,0	8,0	162,50%	9,0	8,0	112,50%
TOTAL	12,0	24,0	50,00%	21,0	24,0	87,50%	38,0	24,0	158,33%	13,0	24,0	54,17%	14,0	24,0	58,33%	20,0	24,0	83,33%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.01-Nº CONSULTA COMPARTILHADA FISIOTERAPÊUTA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	41,0	48,0	85,42%	16,0	48,0	33,33%	30,0	48,0	62,50%	0,0	48,0	0,00%	42,0	48,0	87,50%	14,0	48,0	29,17%
UBS VARGEM GRANDE	31,0	48,0	64,58%	11,0	48,0	22,92%	21,0	48,0	43,75%	7,0	48,0	14,58%	10,0	48,0	20,83%	28,0	48,0	58,33%
UBS JARDIM EMBURÁ	24,0	48,0	50,00%	23,0	48,0	47,92%	30,0	48,0	62,50%	21,0	48,0	43,75%	27,0	48,0	56,25%	31,0	48,0	64,58%
TOTAL	96,0	144,0	66,67%	50,0	144,0	34,72%	81,0	144,0	56,25%	28,0	144,0	19,44%	79,0	144,0	54,86%	73,0	144,0	50,69%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.02-Nº VD COMPARTILHADA FISIOTERAPÊUTA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	29,0	24,0	120,83%	20,0	24,0	83,33%	34,0	24,0	141,67%	14,0	24,0	58,33%	27,0	24,0	112,50%	20,0	24,0	83,33%
UBS VARGEM GRANDE	11,0	24,0	45,83%	7,0	24,0	29,17%	11,0	24,0	45,83%	3,0	24,0	12,50%	8,0	24,0	33,33%	10,0	24,0	41,67%
UBS JARDIM EMBURÁ	12,0	24,0	50,00%	45,0	24,0	187,50%	34,0	24,0	141,67%	12,0	24,0	50,00%	14,0	24,0	58,33%	27,0	24,0	112,50%
TOTAL	52,0	72,0	72,22%	72,0	72,0	100,00%	79,0	72,0	109,72%	29,0	72,0	40,28%	49,0	72,0	68,06%	57,0	72,0	79,17%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.01-Nº CONSULTA COMPARTILHADA FONOAUDIÓLOGO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	22,0	32,0	68,75%	3,0	32,0	9,38%	2,0	32,0	6,25%	0,0	32,0	0,00%	4,0	32,0	12,50%	8,0	32,0	25,00%
UBS VARGEM GRANDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%
UBS JARDIM EMBURÁ	2,0	32,0	6,25%	14,0	32,0	43,75%	6,0	32,0	18,75%	9,0	32,0	28,13%	0,0	32,0	0,00%	12,0	32,0	37,50%
TOTAL	24,0	96,0	25,00%	17,0	96,0	17,71%	8,0	96,0	8,33%	9,0	96,0	9,38%	4,0	96,0	4,17%	20,0	96,0	20,83%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.02-Nº VD COMPARTILHADA FONOAUDIÓLOGO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	20,0	20,0	100,00%	16,0	20,0	80,00%	16,0	20,0	80,00%	13,0	20,0	65,00%	19,0	20,0	95,00%	10,0	20,0	50,00%
UBS VARGEM GRANDE	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%
UBS JARDIM EMBURÁ	12,0	20,0	60,00%	33,0	20,0	165,00%	20,0	20,0	100,00%	16,0	20,0	80,00%	30,0	20,0	150,00%	22,0	20,0	110,00%
TOTAL	32,0	60,0	53,33%	49,0	60,0	81,67%	36,0	60,0	60,00%	29,0	60,0	48,33%	49,0	60,0	81,67%	32,0	60,0	53,33%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.01-Nº CONSULTA COMPARTILHADA NUTRICIONISTA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	31,0	40,0	77,50%	21,0	40,0	52,50%	7,0	40,0	17,50%	15,0	40,0	37,50%	45,0	40,0	112,50%	11,0	40,0	27,50%
UBS VARGEM GRANDE	26,0	40,0	65,00%	34,0	40,0	85,00%	17,0	40,0	42,50%	21,0	40,0	52,50%	21,0	40,0	52,50%	28,0	40,0	70,00%
UBS JARDIM EMBURÁ	19,0	40,0	47,50%	2,0	40,0	5,00%	3,0	40,0	7,50%	8,0	40,0	20,00%	8,0	40,0	20,00%	2,0	40,0	5,00%
TOTAL	76,0	120,0	63,33%	57,0	120,0	47,50%	27,0	120,0	22,50%	44,0	120,0	36,67%	74,0	120,0	61,67%	41,0	120,0	34,17%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.02-Nº VD COMPARTILHADA NUTRICIONISTA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	20,0	16,0	125,00%	11,0	16,0	68,75%	22,0	16,0	137,50%	9,0	16,0	56,25%	27,0	16,0	168,75%	16,0	16,0	100,00%
UBS VARGEM GRANDE	14,0	16,0	87,50%	5,0	16,0	31,25%	28,0	16,0	175,00%	23,0	16,0	143,75%	1,0	16,0	6,25%	7,0	16,0	43,75%
UBS JARDIM EMBURÁ	18,0	16,0	112,50%	0,0	16,0	0,00%	2,0	16,0	12,50%	0,0	16,0	0,00%	11,0	16,0	68,75%	6,0	16,0	37,50%
TOTAL	52,0	48,0	108,33%	16,0	48,0	33,33%	52,0	48,0	108,33%	32,0	48,0	66,67%	39,0	48,0	81,25%	29,0	48,0	60,42%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.01-Nº CONSULTA COMPARTILHADA PSICÓLOGO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	24,0	32,0	75,00%	14,0	32,0	43,75%	26,0	32,0	81,25%	9,0	32,0	28,13%	0,0	32,0	0,00%	14,0	32,0	43,75%
UBS VARGEM GRANDE	27,0	32,0	84,38%	12,0	32,0	37,50%	22,0	32,0	68,75%	23,0	32,0	71,88%	19,0	32,0	59,38%	15,0	32,0	46,88%
UBS JARDIM EMBURÁ	0,0	32,0	0,00%	11,0	32,0	34,38%	13,0	32,0	40,63%	32,0	32,0	100,00%	13,0	32,0	40,63%	6,0	32,0	18,75%
TOTAL	51,0	96,0	53,13%	37,0	96,0	38,54%	61,0	96,0	63,54%	64,0	96,0	66,67%	32,0	96,0	33,33%	35,0	96,0	36,46%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.02-Nº VD COMPARTILHADA PSICÓLOGO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	29,0	16,0	181,25%	7,0	16,0	43,75%	18,0	16,0	112,50%	12,0	16,0	75,00%	0,0	16,0	0,00%	23,0	16,0	143,75%
UBS VARGEM GRANDE	8,0	16,0	50,00%	4,0	16,0	25,00%	4,0	16,0	25,00%	5,0	16,0	31,25%	5,0	16,0	31,25%	2,0	16,0	12,50%
UBS JARDIM EMBURÁ	0,0	16,0	0,00%	1,0	16,0	6,25%	16,0	16,0	100,00%	7,0	16,0	43,75%	3,0	16,0	18,75%	7,0	16,0	43,75%
TOTAL	37,0	48,0	77,08%	12,0	48,0	25,00%	38,0	48,0	79,17%	24,0	48,0	50,00%	8,0	48,0	16,67%	32,0	48,0	66,67%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.07.01-Nº CONSULTA COMPARTILHADA TERAPÊUTA OCUPACIONAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VARGEM GRANDE	27,0	32,0	84,38%	5,0	32,0	15,63%	0,0	32,0	0,00%	11,0	32,0	34,38%	7,0	32,0	21,88%	3,0	32,0	9,38%
UBS JARDIM EMBURÁ	14,0	32,0	43,75%	21,0	32,0	65,63%	9,0	32,0	28,13%	13,0	32,0	40,63%	4,0	32,0	12,50%	14,0	32,0	43,75%
TOTAL	41,0	64,0	64,06%	26,0	64,0	40,63%	9,0	64,0	14,06%	24,0	64,0	37,50%	11,0	64,0	17,19%	17,0	64,0	26,56%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.07.02-Nº VD COMPARTILHADA TERAPÊUTA OCUPACIONAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VARGEM GRANDE	15,0	24,0	62,50%	9,0	24,0	37,50%	1,0	24,0	4,17%	1,0	24,0	4,17%	3,0	24,0	12,50%	0,0	24,0	0,00%
UBS JARDIM EMBURÁ	3,0	24,0	12,50%	4,0	24,0	16,67%	31,0	24,0	129,17%	13,0	24,0	54,17%	21,0	24,0	87,50%	13,0	24,0	54,17%
TOTAL	18,0	48,0	37,50%	13,0	48,0	27,08%	32,0	48,0	66,67%	14,0	48,0	29,17%	24,0	48,0	50,00%	13,0	48,0	27,08%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.01-Nº PROCEDIMENTO PERIO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS										170,0	172,0	98,84%	76,0	172,0	44,19%	109,0	172,0	63,37%
TOTAL										170,0	172,0	98,84%	76,0	172,0	44,19%	109,0	172,0	63,37%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.02-Nº PROCEDIMENTO CIRURGIA ORAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS										23,0	195,0	11,79%	156,0	195,0	80,00%	222,0	195,0	113,85%
TOTAL										23,0	195,0	11,79%	156,0	195,0	80,00%	222,0	195,0	113,85%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.03-Nº PROCEDIMENTO ENDO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS										34,0	95,0	35,79%	35,0	95,0	36,84%	24,0	95,0	25,26%
TOTAL										34,0	95,0	35,79%	35,0	95,0	36,84%	24,0	95,0	25,26%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.04-Nº PROCEDIMENTO PACIENTE ESPECIAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS										0,0	218,0	0,00%	0,0	218,0	0,00%	117,0	218,0	53,67%
TOTAL										0,0	218,0	0,00%	0,0	218,0	0,00%	117,0	218,0	53,67%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.05-Nº ATENDIMENTO SEMIO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS										0,0			49,0			29,0		
TOTAL										0,0			49,0			29,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.06-Nº ATENDIMENTO ORTO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS										65,0	120,0	54,17%	134,0	120,0	111,67%	164,0	120,0	136,67%
TOTAL										65,0	120,0	54,17%	134,0	120,0	111,67%	164,0	120,0	136,67%

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SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-Nº																		
PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
CAPS INFANTIL II PARELHEIROS	280,0	155,0	180,65%	278,0	155,0	179,35%	220,0	155,0	141,94%	213,0	155,0	137,42%	171,0	155,0	110,32%	253,0	155,0	163,23%
TOTAL	280,0	155,0	180,65%	278,0	155,0	179,35%	220,0	155,0	141,94%	213,0	155,0	137,42%	171,0	155,0	110,32%	253,0	155,0	163,23%
SERVIÇO: 0022-PSM/PA - PRONTO																		
SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO:																		
21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ										0,0			0,0			0,0		
TOTAL										0,0			0,0			0,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO:																		
21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA																		
C/OBSERVAÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ										0,0			0,0			0,0		
TOTAL										0,0			0,0			0,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO:																		
21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ										1.485,0			1.015,0			579,0		
TOTAL										1.485,0			1.015,0			579,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO:																		
21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA																		
C/REMOÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ										0,0			0,0			0,0		
TOTAL										0,0			0,0			0,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO:																		
21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ										11.051,0			11.402,0			10.505,0		
TOTAL										11.051,0			11.402,0			10.505,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO:																		
21.00.06-Nº ATENDIMENTO ORTOPÉDICO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ										206,0			1.385,0			1.490,0		
TOTAL										206,0			1.385,0			1.490,0		
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE																		
PESSOA COM DEFICIÊNCIA / PRODUCAO: 8.10.01-Nº																		
PACIENTE ACOMPANHADO PELA EQUIPE APD																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
NIR NUCLEO INTEGRADO DO REABILITAÇÃO PARELHEIROS	71,0	70,0	101,43%	70,0	70,0	100,00%	70,0	70,0	100,00%	71,0	70,0	101,43%	72,0	70,0	102,86%	71,0	70,0	101,43%
TOTAL	71,0	70,0	101,43%	70,0	70,0	100,00%	70,0	70,0	100,00%	71,0	70,0	101,43%	72,0	70,0	102,86%	71,0	70,0	101,43%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.01-Nº MULHERES MORADORAS																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	5,0			5,0			6,0			6,0			6,0			6,0		
TOTAL	5,0			5,0			6,0			6,0			6,0			6,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.02-Nº HOMENS MORADORES																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	3,0			3,0			2,0			2,0			3,0			3,0		
TOTAL	3,0			3,0			2,0			2,0			3,0			3,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.03-Nº MORADOR EGRESSO DE INTERNAÇÃO PSIQUIÁTRICO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	7,0			7,0			7,0			7,0			9,0			9,0		
TOTAL	7,0			7,0			7,0			7,0			9,0			9,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.05-Nº DE MORADORES COM BENEFÍCIO(PVC,LOAS)																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	7,0			7,0			7,0			7,0			7,0			9,0		
TOTAL	7,0			7,0			7,0			7,0			7,0			9,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.30-Nº TOTAL MORADOR																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA																		
TOTAL																		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
AMA PARELHEIROS	11.440,0			11.885,0			16.877,0			15.750,0			15.385,0			13.152,0		
TOTAL	11.440,0			11.885,0			16.877,0			15.750,0			15.385,0			13.152,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
AMA PARELHEIROS	866,0			1.150,0			1.164,0			1.480,0			991,0			772,0		
TOTAL	866,0			1.150,0			1.164,0			1.480,0			991,0			772,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
AMA PARELHEIROS	0,0			0,0			0,0			0,0			0,0			1,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			1,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
AMA PARELHEIROS	285,0			234,0			277,0			260,0			255,0			204,0		
TOTAL	285,0			234,0			277,0			260,0			255,0			204,0		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.05-Nº																		
ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA PARELHEIROS	1.221,0			1.133,0			1.047,0			824,0			907,0			834,0		
TOTAL	1.221,0			1.133,0			1.047,0			824,0			907,0			834,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.06-Nº																		
ATENDIMENTO ORTOPÉDICO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA PARELHEIROS																		
TOTAL																		

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	1.452,0	2.496,0	58,17%	1.896,0	2.496,0	75,96%	2.251,0	2.496,0	90,18%	2.308,0	2.496,0	92,47%	1.776,0	2.496,0	71,15%	1.553,0	2.496,0	62,22%	22.283,0	29.952,0	74,40%
UBS DOM LUCIANO BERGAMIN	193,0	333,0	57,96%	282,0	333,0	84,68%	324,0	333,0	97,30%	303,0	333,0	90,99%	304,0	333,0	91,29%	331,0	333,0	99,40%	3.064,0	3.996,0	76,68%
UBS VARGEM GRANDE	1.053,0	2.912,0	36,16%	1.561,0	2.912,0	53,61%	1.677,0	2.912,0	57,59%	1.789,0	2.912,0	61,44%	1.699,0	2.912,0	58,34%	1.447,0	2.912,0	49,69%	17.906,0	34.944,0	51,24%
UBS JARDIM IPORÃ	1.083,0	1.664,0	65,08%	1.148,0	1.664,0	68,99%	1.212,0	1.664,0	72,84%	951,0	1.664,0	57,15%	866,0	1.664,0	52,04%	666,0	1.664,0	40,02%	10.463,0	19.968,0	52,40%
UBS JARDIM EMBURÁ	689,0	666,0	103,45%	785,0	666,0	117,87%	782,0	666,0	117,42%	738,0	666,0	110,81%	750,0	666,0	112,61%	644,0	666,0	96,70%	6.428,0	7.992,0	80,43%
UBS COLÔNIA	528,0	666,0	79,28%	596,0	666,0	89,49%	403,0	666,0	60,51%	360,0	666,0	54,05%	423,0	666,0	63,51%	360,0	666,0	54,05%	6.824,0	7.992,0	85,39%
UBS BARRAGEM	743,0	666,0	111,56%	671,0	666,0	100,75%	741,0	666,0	111,26%	747,0	666,0	112,16%	736,0	666,0	110,51%	660,0	666,0	99,10%	8.202,0	7.992,0	102,63%
UBS JARDIM DAS FONTES	573,0	666,0	86,04%	605,0	666,0	90,84%	629,0	666,0	94,44%	529,0	666,0	79,43%	122,0	666,0	18,32%	530,0	666,0	79,58%	6.534,0	7.992,0	81,76%
UBS JARDIM SANTA FÉ	721,0	1.248,0	57,77%	543,0	1.248,0	43,51%	651,0	1.248,0	52,16%	661,0	1.248,0	52,96%	701,0	1.248,0	56,17%	720,0	1.248,0	57,69%	8.918,0	14.976,0	59,55%
UBS JARDIM SILVEIRA	349,0	333,0	104,80%	317,0	333,0	95,20%	321,0	333,0	96,40%	311,0	333,0	93,39%	316,0	333,0	94,89%	0,0	333,0	0,00%	3.430,0	3.996,0	85,84%
UBS MARSILAC	335,0	333,0	100,60%	313,0	333,0	93,99%	343,0	333,0	103,00%	314,0	333,0	94,29%	342,0	333,0	102,70%	285,0	333,0	85,59%	3.674,0	3.996,0	91,94%
UBS NOVA AMÉRICA	155,0	333,0	46,55%	209,0	333,0	62,76%	376,0	333,0	112,91%	355,0	333,0	106,61%	391,0	333,0	117,42%	360,0	333,0	108,11%	4.135,0	3.996,0	103,48%
UBS VILA MARCELO	546,0	832,0	65,63%	353,0	832,0	42,43%	543,0	832,0	65,26%	444,0	832,0	53,37%	458,0	832,0	55,05%	576,0	832,0	69,23%	5.670,0	9.984,0	56,79%
UBS VILA ROSCHEL	449,0	832,0	53,97%	633,0	832,0	76,08%	443,0	832,0	53,25%	830,0	832,0	99,76%	806,0	832,0	96,88%	749,0	832,0	90,02%	6.610,0	9.984,0	66,21%
TOTAL	8.869,0	13.980,0	63,44%	9.912,0	13.980,0	70,90%	10.696,0	13.980,0	76,51%	10.468,0	13.980,0	74,88%	9.690,0	13.980,0	69,31%	8.881,0	13.980,0	63,53%	114.141,0	167.760,0	68,04%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	1.094,0	936,0	116,88%	1.122,0	936,0	119,87%	1.081,0	936,0	115,49%	1.179,0	936,0	125,96%	1.056,0	936,0	112,82%	946,0	936,0	101,07%	12.799,0	11.232,0	113,95%
UBS DOM LUCIANO BERGAMIN	92,0	104,0	88,46%	165,0	104,0	158,65%	110,0	104,0	105,77%	123,0	104,0	118,27%	132,0	104,0	126,92%	155,0	104,0	149,04%	1.418,0	1.248,0	113,62%
UBS VARGEM GRANDE	1.097,0	1.092,0	100,46%	1.093,0	1.092,0	100,09%	1.139,0	1.092,0	104,30%	1.263,0	1.092,0	115,66%	1.468,0	1.092,0	134,43%	990,0	1.092,0	90,66%	13.533,0	13.104,0	103,27%
UBS JARDIM IPORÃ	591,0	624,0	94,71%	804,0	624,0	128,85%	748,0	624,0	119,87%	918,0	624,0	147,12%	765,0	624,0	122,60%	712,0	624,0	114,10%	9.049,0	7.488,0	120,85%
UBS JARDIM EMBURÁ	245,0	208,0	117,79%	471,0	208,0	226,44%	508,0	208,0	244,23%	430,0	208,0	206,73%	398,0	208,0	191,35%	305,0	208,0	146,63%	4.343,0	2.496,0	174,00%
UBS COLÔNIA	358,0	208,0	172,12%	440,0	208,0	211,54%	571,0	208,0	274,52%	476,0	208,0	228,85%	492,0	208,0	236,54%	387,0	208,0	186,06%	4.943,0	2.496,0	198,04%
UBS BARRAGEM	316,0	208,0	151,92%	429,0	208,0	206,25%	450,0	208,0	216,35%	353,0	208,0	169,71%	364,0	208,0	175,00%	344,0	208,0	165,38%	3.665,0	2.496,0	146,83%
UBS JARDIM DAS FONTES	302,0	208,0	145,19%	277,0	208,0	133,17%	275,0	208,0	132,21%	234,0	208,0	112,50%	290,0	208,0	139,42%	214,0	208,0	102,88%	3.348,0	2.496,0	134,13%
UBS JARDIM SANTA FÉ	304,0	468,0	64,96%	526,0	468,0	112,39%	567,0	468,0	121,15%	569,0	468,0	121,58%	603,0	468,0	128,85%	520,0	468,0	111,11%	5.215,0	5.616,0	92,86%
UBS JARDIM SILVEIRA	149,0	104,0	143,27%	185,0	104,0	177,88%	108,0	104,0	103,85%	208,0	104,0	200,00%	246,0	104,0	236,54%	270,0	104,0	259,62%	2.168,0	1.248,0	173,72%
UBS MARSILAC	16,0	104,0	15,38%	138,0	104,0	132,69%	102,0	104,0	98,08%	133,0	104,0	127,88%	119,0	104,0	114,42%	95,0	104,0	91,35%	1.192,0	1.248,0	95,51%
UBS NOVA AMÉRICA	228,0	104,0	219,23%	202,0	104,0	194,23%	181,0	104,0	174,04%	160,0	104,0	153,85%	205,0	104,0	197,12%	228,0	104,0	219,23%	2.295,0	1.248,0	183,89%
UBS VILA MARCELO	318,0	312,0	101,92%	288,0	312,0	92,31%	284,0	312,0	91,03%	333,0	312,0	106,73%	336,0	312,0	107,69%	192,0	312,0	61,54%	3.266,0	3.744,0	87,23%
UBS VILA ROSCHEL	452,0	312,0	144,87%	558,0	312,0	178,85%	493,0	312,0	158,01%	512,0	312,0	164,10%	325,0	312,0	104,17%	222,0	312,0	71,15%	5.576,0	3.744,0	148,93%
TOTAL	5.562,0	4.992,0	111,42%	6.698,0	4.992,0	134,17%	6.617,0	4.992,0	132,55%	6.891,0	4.992,0	138,04%	6.799,0	4.992,0	136,20%	5.580,0	4.992,0	111,78%	72.810,0	59.904,0	121,54%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	6.657,0	7.200,0	92,46%	6.926,0	7.200,0	96,19%	7.369,0	7.200,0	102,35%	6.506,0	7.200,0	90,36%	6.544,0	7.200,0	90,89%	6.249,0	7.200,0	86,79%	81.267,0	86.400,0	94,06%
UBS DOM LUCIANO BERGAMIN	682,0	780,0	87,44%	691,0	780,0	88,59%	772,0	780,0	98,97%	717,0	780,0	91,92%	694,0	780,0	88,97%	732,0	780,0	93,85%	7.461,0	9.360,0	79,71%
UBS VARGEM GRANDE	5.729,0	7.200,0	79,57%	5.789,0	7.200,0	80,40%	5.971,0	7.200,0	82,93%	5.976,0	7.200,0	83,00%	6.079,0	7.200,0	84,43%	5.873,0	7.200,0	81,57%	70.122,0	86.400,0	81,16%
UBS JARDIM IPORÃ	4.426,0	4.800,0	92,21%	4.313,0	4.800,0	89,85%	4.503,0	4.800,0	93,81%	4.247,0	4.800,0	88,48%	4.658,0	4.800,0	97,04%	4.537,0	4.800,0	94,52%	55.460,0	57.600,0	96,28%
UBS JARDIM EMBURÁ	1.454,0	1.560,0	93,21%	1.631,0	1.560,0	104,55%	1.668,0	1.560,0	106,92%	1.667,0	1.560,0	106,86%	1.643,0	1.560,0	105,32%	1.624,0	1.560,0	104,10%	19.367,0	18.720,0	103,46%
UBS COLÔNIA	1.474,0	1.430,0	103,08%	1.438,0	1.430,0	100,56%	1.381,0	1.430,0	96,57%	1.343,0	1.430,0	93,92%	1.396,0	1.430,0	97,62%	1.337,0	1.430,0	93,50%	17.198,0	17.160,0	100,22%
UBS BARRAGEM	1.449,0	1.560,0	92,88%	1.569,0	1.560,0	100,58%	1.583,0	1.560,0	101,47%	1.591,0	1.560,0	101,99%	1.555,0	1.560,0	99,68%	1.569,0	1.560,0	100,58%	18.358,0	18.720,0	98,07%
UBS JARDIM DAS FONTES	1.952,0	1.560,0	125,13%	2.092,0	1.560,0	134,10%	2.148,0	1.560,0	137,69%	2.177,0	1.560,0	139,55%	1.982,0	1.560,0	127,05%	1.923,0	1.560,0	123,27%	26.393,0	18.720,0	140,99%
UBS JARDIM SANTA FÉ	2.743,0	3.600,0	76,19%	2.996,0	3.600,0	83,22%	3.176,0	3.600,0	88,22%	3.314,0	3.600,0	92,06%	3.328,0	3.600,0	92,44%	3.113,0	3.600,0	86,47%	35.613,0	43.200,0	82,44%
UBS JARDIM SILVEIRA	784,0	780,0	100,51%	764,0	780,0	97,95%	785,0	780,0	100,64%	876,0	780,0	112,31%	877,0	780,0	112,44%	880,0	780,0	112,82%	10.133,0	9.360,0	108,26%
UBS MARSILAC	663,0	780,0	85,00%	707,0	780,0	90,64%	662,0	780,0	84,87%	706,0	780,0	90,51%	685,0	780,0	87,82%	688,0	780,0	88,21%	7.264,0	9.360,0	77,61%
UBS NOVA AMÉRICA	935,0	910,0	102,75%	955,0	910,0	104,95%	988,0	910,0	108,57%	980,0	910,0	107,69%	865,0	910,0	95,05%	922,0	910,0	101,32%	11.296,0	10.920,0	103,44%
UBS VILA MARCELO	2.210,0	2.400,0	92,08%	2.004,0	2.400,0	83,50%	2.312,0	2.400,0	96,33%	2.242,0	2.400,0										

Relatório de Produção Anual 2015
 Contrato de Gestão R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO		6,0		6,0			6,0			6,0			6,0			6,0			6,0		
UBS DOM LUCIANO BERGAMIN		1,0		1,0			1,0			1,0			1,0			1,0			1,0		
UBS VARGEM GRANDE		7,0		7,0			7,0			7,0			7,0			7,0			7,0		
UBS JARDIM IPORÃ		4,0		4,0			4,0			4,0			4,0			4,0			4,0		
UBS JARDIM EMBURÁ		2,0		2,0			2,0			2,0			2,0			2,0			2,0		
UBS COLÔNIA		2,0		2,0			2,0			2,0			2,0			2,0			2,0		
UBS BARRAGEM		2,0		2,0			2,0			2,0			2,0			2,0			2,0		
UBS JARDIM DAS FONTES		2,0		2,0			2,0			2,0			2,0			2,0			2,0		
UBS JARDIM SANTA FÉ		3,0		3,0			3,0			3,0			3,0			3,0			3,0		
UBS JARDIM SILVEIRA		1,0		1,0			1,0			1,0			1,0			1,0			1,0		
UBS MARSILAC		1,0		1,0			1,0			1,0			1,0			1,0			1,0		
UBS NOVA AMÉRICA		1,0		1,0			1,0			1,0			1,0			1,0			1,0		
UBS VILA MARCELO		2,0		2,0			2,0			2,0			2,0			2,0			2,0		
UBS VILA ROSCHEL		2,0		2,0			2,0			2,0			2,0			2,0			2,0		
TOTAL		36,0		36,0			36,0			36,0			36,0			36,0			36,0		
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	246,0	208,0	118,27%	0,0	208,0	0,00%	183,0	208,0	87,98%	206,0	208,0	99,04%	359,0	208,0	172,60%	206,0	208,0	99,04%	3.341,0	2.496,0	133,85%
UBS DOM LUCIANO BERGAMIN	111,0	208,0	53,37%	156,0	208,0	75,00%	100,0	208,0	48,08%	216,0	208,0	103,85%	229,0	208,0	110,10%	239,0	208,0	114,90%	1.759,0	2.496,0	70,47%
UBS VARGEM GRANDE	346,0	416,0	83,17%	353,0	416,0	84,86%	314,0	416,0	75,48%	360,0	416,0	86,54%	341,0	416,0	81,97%	389,0	416,0	93,51%	4.225,0	4.992,0	84,64%
UBS JARDIM IPORÃ	157,0	208,0	75,48%	251,0	208,0	120,67%	312,0	208,0	150,00%	250,0	208,0	120,19%	222,0	208,0	106,73%	169,0	208,0	81,25%	2.385,0	2.496,0	95,55%
UBS JARDIM EMBURÁ	110,0	208,0	52,88%	163,0	208,0	78,37%	288,0	208,0	138,46%	291,0	208,0	132,21%	291,0	208,0	139,90%	245,0	208,0	117,79%	2.909,0	2.496,0	116,55%
UBS COLÔNIA	321,0	208,0	154,33%	131,0	208,0	62,98%	80,0	208,0	38,46%	225,0	208,0	108,17%	246,0	208,0	118,27%	201,0	208,0	96,63%	2.328,0	2.496,0	93,27%
UBS BARRAGEM	243,0	208,0	116,83%	192,0	208,0	92,31%	246,0	208,0	118,27%	222,0	208,0	106,73%	126,0	208,0	60,58%	134,0	208,0	64,42%	2.019,0	2.496,0	80,89%
UBS JARDIM DAS FONTES	260,0	208,0	125,00%	219,0	208,0	105,29%	205,0	208,0	98,56%	194,0	208,0	93,27%	172,0	208,0	82,69%	172,0	208,0	82,69%	1.800,0	2.496,0	72,12%
UBS JARDIM SANTA FÉ	75,0	208,0	36,06%	787,0	208,0	378,37%	250,0	208,0	120,19%	260,0	208,0	125,00%	209,0	208,0	100,48%	58,0	208,0	27,88%	2.749,0	2.496,0	110,14%
UBS MARSILAC	186,0	208,0	89,42%	203,0	208,0	97,60%	177,0	208,0	85,10%	187,0	208,0	89,90%	177,0	208,0	85,10%	198,0	208,0	95,19%	1.931,0	2.496,0	77,36%
UBS NOVA AMÉRICA	303,0	208,0	145,67%	297,0	208,0	142,79%	292,0	208,0	140,38%	258,0	208,0	124,04%	291,0	208,0	139,90%	196,0	208,0	94,23%	2.810,0	2.496,0	112,58%
UBS VILA MARCELO	211,0	208,0	101,44%	101,0	208,0	48,56%	123,0	208,0	59,13%	192,0	208,0	92,31%	264,0	208,0	126,92%	122,0	208,0	58,65%	2.012,0	2.496,0	80,61%
TOTAL	2.569,0	2.704,0	95,01%	2.853,0	2.704,0	105,51%	2.570,0	2.704,0	95,04%	2.845,0	2.704,0	105,21%	2.927,0	2.704,0	108,25%	2.329,0	2.704,0	86,13%	30.268,0	32.448,0	93,28%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	966,0	1.248,0	77,40%	236,0	1.248,0	18,91%	809,0	1.248,0	64,82%	825,0	1.248,0	66,11%	1.189,0	1.248,0	95,27%	1.027,0	1.248,0	82,29%	10.384,0	14.976,0	69,34%
UBS DOM LUCIANO BERGAMIN	484,0	832,0	58,17%	526,0	832,0	63,22%	539,0	832,0	64,78%	858,0	832,0	103,13%	930,0	832,0	111,78%	964,0	832,0	115,87%	6.862,0	9.984,0	68,73%
UBS VARGEM GRANDE	1.125,0	2.080,0	54,09%	665,0	2.080,0	31,97%	648,0	2.080,0	31,15%	1.270,0	2.080,0	61,06%	965,0	2.080,0	46,39%	2.020,0	2.080,0	97,12%	14.924,0	24.960,0	59,79%
UBS JARDIM IPORÃ	198,0	832,0	23,80%	537,0	832,0	64,54%	543,0	832,0	65,26%	620,0	832,0	74,52%	581,0	832,0	69,83%	472,0	832,0	56,73%	5.372,0	9.984,0	53,81%
UBS JARDIM EMBURÁ	265,0	832,0	31,85%	336,0	832,0	40,38%	787,0	832,0	94,59%	759,0	832,0	91,23%	785,0	832,0	94,35%	795,0	832,0	95,55%	8.900,0	9.984,0	89,14%
UBS COLÔNIA	3.114,0	1.248,0	249,52%	1.408,0	1.248,0	112,82%	430,0	1.248,0	34,46%	1.626,0	1.248,0	130,29%	2.132,0	1.248,0	170,83%	1.928,0	1.248,0	154,49%	16.488,0	14.976,0	110,10%
UBS BARRAGEM	1.544,0	832,0	185,58%	1.448,0	832,0	174,04%	1.215,0	832,0	146,03%	994,0	832,0	119,47%	649,0	832,0	78,00%	721,0	832,0	86,66%	10.619,0	9.984,0	106,36%
UBS JARDIM DAS FONTES	1.059,0	832,0	127,28%	892,0	832,0	107,21%	767,0	832,0	92,19%	585,0	832,0	70,31%	596,0	832,0	71,63%	631,0	832,0	75,84%	6.748,0	9.984,0	67,59%
UBS JARDIM SANTA FÉ	75,0	1.248,0	6,01%	1.220,0	1.248,0	97,76%	1.340,0	1.248,0	107,37%	1.146,0	1.248,0	91,83%	855,0	1.248,0	68,51%	104,0	1.248,0	8,33%	10.692,0	14.976,0	71,39%
UBS MARSILAC	587,0	832,0	70,55%	597,0	832,0	71,75%	648,0	832,0	77,88%	697,0	832,0	83,77%	737,0	832,0	88,58%	800,0	832,0	96,15%	7.136,0	9.984,0	71,47%
UBS NOVA AMÉRICA	834,0	1.248,0	66,83%	1.044,0	1.248,0	83,65%	1.101,0	1.248,0	88,22%	699,0	1.248,0	56,01%	938,0	1.248,0	75,16%	980,0	1.248,0	78,53%	9.407,0	14.976,0	62,81%
UBS VILA MARCELO	594,0	832,0	71,39%	300,0	832,0	36,06%	316,0	832,0	37,98%	609,0	832,0	73,20%	711,0	832,0	85,46%	520,0	832,0	62,50%	6.047,0	9.984,0	60,57%
TOTAL	10.845,0	12.896,0	84,10%	9.209,0	12.896,0	71,41%	9.143,0	12.896,0	70,90%	10.688,0	12.896,0	82,88%	11.068,0	12.896,0	85,83%	10.962,0	12.896,0	85,00%	113.579,0	154.752,0	73,39%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
AMA JARDIM CAMPINAS	3.179,0			587,0			346,0			543,0			429,0			391,0			42.926,0		
TOTAL	3.179,0			587,0			346,0			543,0			429,0			391,0			42.926,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
AMA JARDIM CAMPINAS	112,0			41,0			25,0			34,0			18,0			20,0			2.537,0		
TOTAL	112,0			41,0			25,0			34,0			18,0			20,0			2.537,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
AMA JARDIM CAMPINAS	34,0			20,0			18,0			10,0			11,0			6,0			436,0		
TOTAL	34,0			20,0			18,0			10,0			11,0			6,0			436,0		
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.02.01-Nº CONSULTA COMPARTILHADA GO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	11,0	32,0	34,38%	35,0	32,0	109,38%	1,0	32,0	3,13%	4,0	32,0	12,50%	68,0	32,0	212,50%	41,0	32,0	128,13%	319,0	384,0	83,07%
UBS VARGEM GRANDE	5,0	32,0	15,63%	5,0	32,0	15,63%	4,0	32,0	12,50%	4,0	32,0	12,50%	20,0	32,0	62,50%	8,0	32,0	25,00%	69,0	384,0	17,97%
UBS JARDIM EMBURÁ	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	173,0	384,0	45,05%
TOTAL	16,0	96,0	16,67%	40,0	96,0	41,67%	5,0	96,0	5,21%	8,0	96,0	8,33%	88,0	96,0	91,67%	49,0	96,0	51,04%	561,0	1.152,0	48,70%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.02.02-Nº VD COMPARTILHADA GO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	2,0	8,0	25,00%	5,0	8,0	62,50%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	1,0	8,0	12,50%	45,0	96,0	46,88%
UBS VARGEM GRANDE	4,0	8,0	50,00%	2,0	8,0	25,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	3,0	8,0	37,50%	6,0	8,0	75,00%	23,0	96,0	23,96%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	96,0	0,00%
TOTAL	6,0	24,0	25,00%	7,0	24,0	29,17%	0,0	24,0	0,00%	0,0	24,0	0,00%	3,0	24,0	12,50%	7,0	24,0	29,17%	68,0	288,0	23,61%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.05.01-Nº CONSULTA COMPARTILHADA PEDIATRA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	65,0	384,0	16,93%
UBS VARGEM GRANDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	9,0	384,0	2,34%
UBS JARDIM EMBURÁ	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	384,0	0,00%
TOTAL	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	74,0	1.152,0	6,42%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.05.02-Nº VD COMPARTILHADA PEDIATRA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	15,0	96,0	15,63%
UBS VARGEM GRANDE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	96,0	0,00%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	96,0	0,00%
TOTAL	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	15,0	288,0	5,21%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.06.01-Nº CONSULTA COMPARTILHADA PSQUIATRA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	54,0	32,0	168,75%	35,0	32,0	109,38%	35,0	32,0	109,38%	44,0	32,0	137,50%	95,0	32,0	296,88%	28,0	32,0	87,50%	496,0	384,0	129,17%
UBS VARGEM GRANDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	90,0	384,0	23,44%
TOTAL	54,0	64,0	84,38%	35,0	64,0	54,69%	35,0	64,0	54,69%	44,0	64,0	68,75%	95,0	64,0	148,44%	28,0	64,0	43,75%	586,0	768,0	76,30%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.06.02-Nº VD COMPARTILHADA PSQUIATRA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	7,0	8,0	87,50%	11,0	8,0	137,50%	20,0	8,0	250,00%	15,0	8,0	187,50%	25,0	8,0	312,50%	11,0	8,0	137,50%	131,0	96,0	136,46%
UBS VARGEM GRANDE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	2,0	96,0	2,08%
TOTAL	7,0	16,0	43,75%	11,0	16,0	68,75%	20,0	16,0	125,00%	15,0	16,0	93,75%	25,0	16,0	156,25%	11,0	16,0	68,75%	133,0	192,0	69,27%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.01-Nº CONSULTA COMPARTILHADA ASS.SOCIAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	24,0	36,0	66,67%	11,0	36,0	30,56%	26,0	36,0	72,22%	21,0	36,0	58,33%	28,0	36,0	77,78%	17,0	36,0	47,22%	238,0	432,0	55,09%
UBS VARGEM GRANDE	14,0	36,0	38,89%	21,0	36,0	58,33%	10,0	36,0	27,78%	22,0	36,0	61,11%	34,0	36,0	94,44%	0,0	36,0	0,00%	216,0	432,0	50,00%
UBS JARDIM EMBURÁ	5,0	36,0	13,89%	1,0	36,0	2,78%	0,0	36,0	0,00%	1,0	36,0	2,78%	44,0	36,0	122,22%	13,0	36,0	36,11%	71,0	432,0	16,44%
TOTAL	43,0	108,0	39,81%	33,0	108,0	30,56%	36,0	108,0	33,33%	44,0	108,0	40,74%	106,0	108,0	98,15%	30,0	108,0	27,78%	525,0	1.296,0	40,51%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.02-Nº VD COMPARTILHADA ASS. SOCIAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	52,0	20,0	260,00%	53,0	20,0	265,00%	36,0	20,0	180,00%	18,0	20,0	90,00%	67,0	20,0	335,00%	43,0	20,0	215,00%	391,0	240,0	162,92%
UBS VARGEM GRANDE	22,0	20,0	110,00%	12,0	20,0	60,00%	7,0	20,0	35,00%	7,0	20,0	35,00%	18,0	20,0	90,00%	0,0	20,0	0,00%	118,0	240,0	49,17%
UBS JARDIM EMBURÁ	6,0	20,0	30,00%	4,0	20,0	20,00%	11,0	20,0	55,00%	17,0	20,0	85,00%	22,0	20,0	110,00%	2,0	20,0	10,00%	111,0	240,0	46,25%
TOTAL	80,0	60,0	133,33%	69,0	60,0	115,00%	54,0	60,0	90,00%	42,0	60,0	70,00%	107,0	60,0	178,33%	45,0	60,0	75,00%	620,0	720,0	86,11%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.01-Nº CONSULTA COMPARTILHADA ED. FÍSICO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	0,0	8,0	0,00%	8,0	8,0	100,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	12,0	8,0	150,00%	18,0	8,0	225,00%	44,0	96,0	45,83%
UBS VARGEM GRANDE	4,0	8,0	50,00%	0,0	8,0	0,00%	1,0	8,0	12,50%	1,0	8,0	12,50%	2,0	8,0	25,00%	0,0	8,0	0,00%	46,0	96,0	47,92%
UBS JARDIM EMBURÁ	4,0	8,0	50,00%	25,0	8,0	312,50%	28,0	8,0	350,00%	34,0	8,0	425,00%	36,0	8,0	450,00%	17,0	8,0	212,50%	191,0	96,0	198,96%
TOTAL	8,0	24,0	33,33%	33,0	24,0	137,50%	29,0	24,0	120,83%	35,0	24,0	145,83%	50,0	24,0	208,33%	35,0	24,0	145,83%	281,0	288,0	97,57%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.02-Nº VD COMPARTILHADA ED. FÍSICO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	2,0	8,0	25,00%	9,0	8,0	112,50%	0,0	8,0	0,00%	0,0	8,0	0,00%	45,0	8,0	562,50%	20,0	8,0	250,00%	82,0	96,0	85,42%
UBS VARGEM GRANDE	4,0	8,0	50,00%	0,0	8,0	0,00%	6,0	8,0	75,00%	1,0	8,0	12,50%	5,0	8,0	62,50%	0,0	8,0	0,00%	55,0	96,0	57,29%
UBS JARDIM EMBURÁ	15,0	8,0	187,50%	10,0	8,0	125,00%	5,0	8,0	62,50%	3,0	8,0	37,50%	6,0	8,0	75,00%	17,0	8,0	212,50%	129,0	96,0	134,38%
TOTAL	21,0	24,0	87,50%	19,0	24,0	79,17%	11,0	24,0	45,83%	4,0	24,0	16,67%	56,0	24,0	233,33%	37,0	24,0	154,17%	266,0	288,0	92,36%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.01-Nº CONSULTA COMPARTILHADA FISIOTERAPÊUTA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	19,0	48,0	39,58%	22,0	48,0	45,83%	23,0	48,0	47,92%	3,0	48,0	6,25%	31,0	48,0	64,58%	18,0	48,0	37,50%	259,0	576,0	44,97%
UBS VARGEM GRANDE	12,0	48,0	25,00%	7,0	48,0	14,58%	18,0	48,0	37,50%	13,0	48,0	27,08%	74,0	48,0	154,17%	4,0	48,0	8,33%	236,0	576,0	40,97%
UBS JARDIM EMBURÁ	46,0	48,0	95,83%	42,0	48,0	87,50%	27,0	48,0	56,25%	60,0	48,0	125,00%	58,0	48,0	120,83%	0,0	48,0	0,00%	389,0	576,0	67,53%
TOTAL	77,0	144,0	53,47%	71,0	144,0	49,31%	68,0	144,0	47,22%	76,0	144,0	52,78%	163,0	144,0	113,19%	22,0	144,0	15,28%	884,0	1.728,0	51,16%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.02-Nº VD COMPARTILHADA FISIOTERAPÊUTA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	28,0	24,0	116,67%	10,0	24,0	41,67%	18,0	24,0	75,00%	6,0	24,0	25,00%	28,0	24,0	116,67%	15,0	24,0	62,50%	249,0	288,0	86,46%
UBS VARGEM GRANDE	10,0	24,0	41,67%	7,0	24,0	29,17%	10,0	24,0	41,67%	14,0	24,0	58,33%	19,0	24,0	79,17%	2,0	24,0	8,33%	112,0	288,0	38,89%
UBS JARDIM EMBURÁ	15,0	24,0	62,50%	7,0	24,0	29,17%	7,0	24,0	29,17%	16,0	24,0	66,67%	21,0	24,0	87,50%	13,0	24,0	54,17%	223,0	288,0	77,43%
TOTAL	53,0	72,0	73,61%	24,0	72,0	33,33%	35,0	72,0	48,61%	36,0	72,0	50,00%	68,0	72,0	94,44%	30,0	72,0	41,67%	584,0	864,0	67,59%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.01-Nº CONSULTA COMPARTILHADA FONOAUDIÓLOGO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	0,0	32,0	0,00%	15,0	32,0	46,88%	5,0	32,0	15,63%	17,0	32,0	53,13%	17,0	32,0	53,13%	46,0	32,0	143,75%	139,0	384,0	36,20%
UBS VARGEM GRANDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	384,0	0,00%
UBS JARDIM EMBURÁ	5,0	32,0	15,63%	0,0	32,0	0,00%	26,0	32,0	81,25%	7,0	32,0	21,88%	44,0	32,0	137,50%	13,0	32,0	40,63%	138,0	384,0	35,94%
TOTAL	5,0	96,0	5,21%	15,0	96,0	15,63%	31,0	96,0	32,29%	24,0	96,0	25,00%	61,0	96,0	63,54%	59,0	96,0	61,46%	277,0	1.152,0	24,05%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.02-Nº VD COMPARTILHADA FONOAUDIÓLOGO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	14,0	20,0	70,00%	15,0	20,0	75,00%	3,0	20,0	15,00%	7,0	20,0	35,00%	7,0	20,0	35,00%	0,0	20,0	0,00%	140,0	240,0	58,33%
UBS VARGEM GRANDE	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	240,0	0,00%
UBS JARDIM EMBURÁ	22,0	20,0	110,00%	2,0	20,0	10,00%	12,0	20,0	60,00%	14,0	20,0	70,00%	22,0	20,0	110,00%	10,0	20,0	50,00%	215,0	240,0	89,58%
TOTAL	36,0	60,0	60,00%	17,0	60,0	28,33%	15,0	60,0	25,00%	21,0	60,0	35,00%	29,0	60,0	48,33%	10,0	60,0	16,67%	355,0	720,0	49,31%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.01-Nº CONSULTA COMPARTILHADA NUTRICIONISTA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	16,0	40,0	40,00%	35,0	40,0	87,50%	38,0	40,0	95,00%	26,0	40,0	65,00%	26,0	40,0	65,00%	60,0	40,0	150,00%	331,0	480,0	68,96%
UBS VARGEM GRANDE	29,0	40,0	72,50%	22,0	40,0	55,00%	51,0	40,0	127,50%	36,0	40,0	90,00%	72,0	40,0	180,00%	25,0	40,0	62,50%	382,0	480,0	79,58%
UBS JARDIM EMBURÁ	5,0	40,0	12,50%	6,0	40,0	15,00%	3,0	40,0	7,50%	17,0	40,0	42,50%	0,0	40,0	0,00%	0,0	40,0	0,00%	73,0	480,0	15,21%
TOTAL	50,0	120,0	41,67%	63,0	120,0	52,50%	92,0	120,0	76,67%	79,0	120,0	65,83%	98,0	120,0	81,67%	85,0	120,0	70,83%	786,0	1.440,0	54,58%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.02-Nº VD COMPARTILHADA NUTRICIONISTA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	34,0	16,0	212,50%	16,0	16,0	100,00%	19,0	16,0	118,75%	19,0	16,0	118,75%	19,0	16,0	118,75%	46,0	16,0	287,50%	258,0	192,0	134,38%
UBS VARGEM GRANDE	8,0	16,0	50,00%	10,0	16,0	62,50%	12,0	16,0	75,00%	9,0	16,0	56,25%	37,0	16,0	231,25%	1,0	16,0	6,25%	155,0	192,0	80,73%
UBS JARDIM EMBURÁ	3,0	16,0	18,75%	4,0	16,0	25,00%	0,0	16,0	0,00%	3,0	16,0	18,75%	0,0	16,0	0,00%	6,0	16,0	37,50%	53,0	192,0	27,60%
TOTAL	45,0	48,0	93,75%	30,0	48,0	62,50%	31,0	48,0	64,58%	31,0	48,0	64,58%	56,0	48,0	116,67%	53,0	48,0	110,42%	466,0	576,0	80,90%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.01-Nº CONSULTA COMPARTILHADA PSICÓLOGO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	23,0	32,0	71,88%	9,0	32,0	28,13%	28,0	32,0	87,50%	9,0	32,0	28,13%	24,0	32,0	75,00%	36,0	32,0	112,50%	216,0	384,0	56,25%
UBS VARGEM GRANDE	18,0	32,0	56,25%	10,0	32,0	31,25%	12,0	32,0	37,50%	12,0	32,0	37,50%	31,0	32,0	96,88%	7,0	32,0	21,88%	208,0	384,0	54,17%
UBS JARDIM EMBURÁ	9,0	32,0	28,13%	5,0	32,0	15,63%	20,0	32,0	62,50%	11,0	32,0	34,38%	30,0	32,0	93,75%	6,0	32,0	18,75%	156,0	384,0	40,63%
TOTAL	50,0	96,0	52,08%	24,0	96,0	25,00%	60,0	96,0	62,50%	32,0	96,0	33,33%	85,0	96,0	88,54%	49,0	96,0	51,04%	580,0	1.152,0	50,35%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.02-Nº VD COMPARTILHADA PSICÓLOGO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	16,0	16,0	100,00%	22,0	16,0	137,50%	20,0	16,0	125,00%	14,0	16,0	87,50%	40,0	16,0	250,00%	28,0	16,0	175,00%	229,0	192,0	119,27%
UBS VARGEM GRANDE	6,0	16,0	37,50%	0,0	16,0	0,00%	3,0	16,0	18,75%	1,0	16,0	6,25%	4,0	16,0	25,00%	0,0	16,0	0,00%	42,0	192,0	21,88%
UBS JARDIM EMBURÁ	16,0	16,0	100,00%	11,0	16,0	68,75%	4,0	16,0	25,00%	2,0	16,0	12,50%	3,0	16,0	18,75%	3,0	16,0	18,75%	73,0	192,0	38,02%
TOTAL	38,0	48,0	79,17%	33,0	48,0	68,75%	27,0	48,0	56,25%	17,0	48,0	35,42%	47,0	48,0	97,92%	31,0	48,0	64,58%	344,0	576,0	59,72%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.07.01-Nº CONSULTA COMPARTILHADA TERAPÊUTA OCUPACIONAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VARGEM GRANDE	5,0	32,0	15,63%	6,0	32,0	18,75%	16,0	32,0	50,00%	4,0	32,0	12,50%	19,0	32,0	59,38%	10,0	32,0	31,25%	113,0	384,0	29,43%
UBS JARDIM EMBURÁ	7,0	32,0	21,88%	6,0	32,0	18,75%	7,0	32,0	21,88%	10,0	32,0	31,25%	26,0	32,0	81,25%	13,0	32,0	40,63%	144,0	384,0	37,50%
TOTAL	12,0	64,0	18,75%	12,0	64,0	18,75%	23,0	64,0	35,94%	14,0	64,0	21,88%	45,0	64,0	70,31%	23,0	64,0	35,94%	257,0	768,0	33,46%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.07.02-Nº VD COMPARTILHADA TERAPÊUTA OCUPACIONAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VARGEM GRANDE	9,0	24,0	37,50%	3,0	24,0	12,50%	12,0	24,0	50,00%	13,0	24,0	54,17%	18,0	24,0	75,00%	6,0	24,0	25,00%	90,0	288,0	31,25%
UBS JARDIM EMBURÁ	3,0	24,0	12,50%	13,0	24,0	54,17%	13,0	24,0	54,17%	6,0	24,0	25,00%	1,0	24,0	4,17%	5,0	24,0	20,83%	126,0	288,0	43,75%
TOTAL	12,0	48,0	25,00%	16,0	48,0	33,33%	25,0	48,0	52,08%	19,0	48,0	39,58%	19,0	48,0	39,58%	11,0	48,0	22,92%	216,0	576,0	37,50%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.01-Nº PROCEDIMENTO PERIO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	165,0	172,0	95,93%	124,0	172,0	72,09%	26,0	172,0	15,12%	70,0	172,0	40,70%	249,0	172,0	144,77%	230,0	172,0	133,72%	1.219,0	1.548,0	78,75%
TOTAL	165,0	172,0	95,93%	124,0	172,0	72,09%	26,0	172,0	15,12%	70,0	172,0	40,70%	249,0	172,0	144,77%	230,0	172,0	133,72%	1.219,0	1.548,0	78,75%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.02-Nº PROCEDIMENTO CIRURGIA ORAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	180,0	195,0	92,31%	106,0	195,0	54,36%	251,0	195,0	128,72%	193,0	195,0	98,97%	218,0	195,0	111,79%	237,0	195,0	121,54%	1.586,0	1.755,0	90,37%
TOTAL	180,0	195,0	92,31%	106,0	195,0	54,36%	251,0	195,0	128,72%	193,0	195,0	98,97%	218,0	195,0	111,79%	237,0	195,0	121,54%	1.586,0	1.755,0	90,37%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.03-Nº PROCEDIMENTO ENDO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	45,0	95,0	47,37%	81,0	95,0	85,26%	82,0	95,0	86,32%	63,0	95,0	66,32%	84,0	95,0	88,42%	101,0	95,0	106,32%	549,0	855,0	64,21%
TOTAL	45,0	95,0	47,37%	81,0	95,0	85,26%	82,0	95,0	86,32%	63,0	95,0	66,32%	84,0	95,0	88,42%	101,0	95,0	106,32%	549,0	855,0	64,21%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.04-Nº PROCEDIMENTO PACIENTE ESPECIAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	201,0	218,0	92,20%	232,0	218,0	106,42%	197,0	218,0	90,37%	204,0	218,0	93,58%	172,0	218,0	78,90%	216,0	218,0	99,08%	1.339,0	1.962,0	68,25%
TOTAL	201,0	218,0	92,20%	232,0	218,0	106,42%	197,0	218,0	90,37%	204,0	218,0	93,58%	172,0	218,0	78,90%	216,0	218,0	99,08%	1.339,0	1.962,0	68,25%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.05-Nº ATENDIMENTO SEMIO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	0,0			9,0			47,0			32,0			37,0			27,0			230,0		
TOTAL	0,0			9,0			47,0			32,0			37,0			27,0			230,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.06-Nº ATENDIMENTO ORTO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	158,0	120,0	131,67%	88,0	120,0	73,33%	164,0	120,0	136,67%	107,0	120,0	89,17%	162,0	120,0	135,00%	105,0	120,0	87,50%	1.147,0	1.080,0	106,20%
TOTAL	158,0	120,0	131,67%	88,0	120,0	73,33%	164,0	120,0	136,67%	107,0	120,0	89,17%	162,0	120,0	135,00%	105,0	120,0	87,50%	1.147,0	1.080,0	106,20%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.07-Nº ATENDIMENTO PROTESISTA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	125,0	240,0	52,08%	149,0	240,0	62,08%	124,0	240,0	51,67%	130,0	240,0	54,17%	304,0	240,0	126,67%	282,0	240,0	117,50%	1.333,0	2.160,0	61,71%
TOTAL	125,0	240,0	52,08%	149,0	240,0	62,08%	124,0	240,0	51,67%	130,0	240,0	54,17%	304,0	240,0	126,67%	282,0	240,0	117,50%	1.333,0	2.160,0	61,71%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.09-Nº PRÓTESE/APARELHO ENTREGUE																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	21,0	100,0	21,00%	41,0	100,0	41,00%	14,0	100,0	14,00%	31,0	100,0	31,00%	66,0	100,0	66,00%	90,0	100,0	90,00%	333,0	900,0	37,00%
TOTAL	21,0	100,0	21,00%	41,0	100,0	41,00%	14,0	100,0	14,00%	31,0	100,0	31,00%	66,0	100,0	66,00%	90,0	100,0	90,00%	333,0	900,0	37,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11 Nº ULTRASSONOGRAFIA GERAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS JARDIM CAMPINAS	330,0	400,0	82,50%	434,0	400,0	108,50%	515,0	400,0	128,75%	404,0	400,0	101,00%	344,0	400,0	86,00%	403,0	400,0	100,75%	3.750,0	3.600,0	104,17%
TOTAL	330,0	400,0	82,50%	434,0	400,0	108,50%	515,0	400,0	128,75%	404,0	400,0	101,00%	344,0	400,0	86,00%	403,0	400,0	100,75%	3.750,0	3.600,0	104,17%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.01-Nº EQUIPE ESF INDÍGENA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VERA POTY		1,0			1,0			1,0			1,0			1,0			1,0			0,8	
TOTAL		1,0			1,0			1,0			1,0			1,0			1,0			0,8	
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.02-Nº CONSULTA MÉDICA ESF INDÍGENA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VERA POTY	152,0	333,0	45,65%	130,0	333,0	39,04%	51,0	333,0	15,32%	0,0	333,0	0,00%	0,0	333,0	0,00%	47,0	333,0	14,11%	636,0	2.997,0	21,22%
TOTAL	152,0	333,0	45,65%	130,0	333,0	39,04%	51,0	333,0	15,32%	0,0	333,0	0,00%	0,0	333,0	0,00%	47,0	333,0	14,11%	636,0	2.997,0	21,22%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.03-Nº CONSULTA ENFERMEIRO ESF INDÍGENA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VERA POTY	79,0	104,0	75,96%	46,0	104,0	44,23%	1,0	104,0	0,96%	11,0	104,0	10,58%	0,0	104,0	0,00%	8,0	104,0	7,69%	205,0	936,0	21,90%
TOTAL	79,0	104,0	75,96%	46,0	104,0	44,23%	1,0	104,0	0,96%	11,0	104,0	10,58%	0,0	104,0	0,00%	8,0	104,0	7,69%	205,0	936,0	21,90%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.04-Nº VD FAMÍLIA CADASTRADA ACS ESF INDÍGENA (SIAB)																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VERA POTY	345,0			293,0			229,0			210,0			234,0			422,0			3.384,0		
TOTAL	345,0			293,0			229,0			210,0			234,0			422,0			3.384,0		
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.05-Nº ATEND. INDIVIDUAL ODONTO ESF INDÍGENA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VERA POTY	55,0	208,0	26,44%	68,0	208,0	32,69%	60,0	208,0	28,85%	0,0	208,0	0,00%	37,0	208,0	17,79%	68,0	208,0	32,69%	410,0	1.872,0	21,90%
TOTAL	55,0	208,0	26,44%	68,0	208,0	32,69%	60,0	208,0	28,85%	0,0	208,0	0,00%	37,0	208,0	17,79%	68,0	208,0	32,69%	410,0	1.872,0	21,90%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.06-Nº PROCED. INDIVIDUAL DA EQUIPE ODONTO ESF INDÍGENA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VERA POTY	185,0	832,0	22,24%	256,0	832,0	30,77%	216,0	832,0	25,96%	0,0	832,0	0,00%	105,0	832,0	12,62%	185,0	832,0	22,24%	1.590,0	7.488,0	21,23%
TOTAL	185,0	832,0	22,24%	256,0	832,0	30,77%	216,0	832,0	25,96%	0,0	832,0	0,00%	105,0	832,0	12,62%	185,0	832,0	22,24%	1.590,0	7.488,0	21,23%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.07-Nº DE FAMÍLIA CADASTRADA (SIAB)																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VERA POTY	272,0			211,0			253,0			253,0			253,0			253,0			182,6		
TOTAL	272,0			211,0			253,0			253,0			253,0			253,0			182,6		

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0020-CAPS II INFANTIL / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CAPS INFANTIL II PARELHEIROS	183,0	155,0	118,06%	174,0	155,0	112,26%	159,0	155,0	102,58%	157,0	155,0	101,29%	160,0	155,0	103,23%	131,0	155,0	84,52%	198,3	155,0	127,90%
TOTAL	183,0	155,0	118,06%	174,0	155,0	112,26%	159,0	155,0	102,58%	157,0	155,0	101,29%	160,0	155,0	103,23%	131,0	155,0	84,52%	198,3	155,0	127,90%
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
PSM BALNEÁRIO SÃO JOSÉ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0		
TOTAL																			0,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
PSM BALNEÁRIO SÃO JOSÉ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0		
TOTAL																			0,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
PSM BALNEÁRIO SÃO JOSÉ	128,0			147,0			111,0			49,0			28,0			24,0			3.566,0		
TOTAL	128,0			147,0			111,0			49,0			28,0			24,0			3.566,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
PSM BALNEÁRIO SÃO JOSÉ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0		
TOTAL																			0,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
PSM BALNEÁRIO SÃO JOSÉ	9.130,0			8.657,0			6.711,0			4.733,0			9.672,0			6.144,0			78.005,0		
TOTAL	9.130,0			8.657,0			6.711,0			4.733,0			9.672,0			6.144,0			78.005,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
PSM BALNEÁRIO SÃO JOSÉ	1.355,0			1.404,0			757,0			545,0			1.284,0			510,0			8.936,0		
TOTAL	1.355,0			1.404,0			757,0			545,0			1.284,0			510,0			8.936,0		
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 8.10.01-Nº PACIENTE ACOMPANHADO PELA EQUIPE APD																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
NIR NÚCLEO INTEGRADO DO REABILITAÇÃO PARELHEIROS	71,0	70,0	101,43%	66,0	70,0	94,29%	63,0	70,0	90,00%	61,0	70,0	87,14%	61,0	70,0	87,14%	58,0	70,0	82,86%	67,1	70,0	95,83%
TOTAL	71,0	70,0	101,43%	66,0	70,0	94,29%	63,0	70,0	90,00%	61,0	70,0	87,14%	61,0	70,0	87,14%	58,0	70,0	82,86%	67,1	70,0	95,83%

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SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.01-Nº MULHERES MORADORAS																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	6,0			6,0			6,0			6,0			6,0			6,0			5,8		
TOTAL	6,0			6,0			6,0			6,0			6,0			6,0			5,8		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.02-Nº HOMENS MORADORES																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	3,0			3,0			3,0			3,0			3,0			3,0			2,8		
TOTAL	3,0			3,0			3,0			3,0			3,0			3,0			2,8		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.03-Nº MORADOR EGRESSO DE INTERNAÇÃO PSIQUIÁTRICO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	9,0			9,0			9,0			9,0			8,0			9,0			8,3		
TOTAL	9,0			9,0			9,0			9,0			8,0			9,0			8,3		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.05-Nº DE MORADORES COM BENEFÍCIO(PVC,LOAS)																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	1,0			1,0			9,0			7,0			7,0			1,0			5,8		
TOTAL	1,0			1,0			9,0			7,0			7,0			1,0			5,8		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.30-Nº TOTAL MORADOR																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA							9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	3,0	2,7	112,50%
TOTAL							9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	3,0	2,7	112,50%
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
AMA PARELHEIROS	11.828,0			13.913,0			12.976,0			12.979,0			12.459,0			12.310,0			160.954,0		
TOTAL	11.828,0			13.913,0			12.976,0			12.979,0			12.459,0			12.310,0			160.954,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
AMA PARELHEIROS	669,0			1.067,0			1.045,0			1.048,0			1.367,0			790,0			12.409,0		
TOTAL	669,0			1.067,0			1.045,0			1.048,0			1.367,0			790,0			12.409,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
AMA PARELHEIROS	0,0			1,0			0,0			0,0			1,0			0,0			3,0		
TOTAL	0,0			1,0			0,0			0,0			1,0			0,0			3,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
AMA PARELHEIROS	207,0			234,0			280,0			283,0			257,0			232,0			3.008,0		
TOTAL	207,0			234,0			280,0			283,0			257,0			232,0			3.008,0		

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SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
AMA PARELHEIROS	833,0			1.061,0			958,0			1.067,0			1.213,0			1.284,0			12.382,0		
TOTAL	833,0			1.061,0			958,0			1.067,0			1.213,0			1.284,0			12.382,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
AMA PARELHEIROS	0,0			0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0		